

## Funding the Voluntary Sector 2010/11

Name of organisation	Type of funding	Funding 2010/11
<b>CORPORATE SERVICES DEPARTMENT</b>		
Merton & Lambeth Citizens Advice Bureaux	3-year infrastructure grants	384,135
Merton Community Transport	3-year infrastructure grants	13,423
Merton Voluntary Service Council	3-year infrastructure grants	84,366
South West London Law Centre	3-year infrastructure grants	41,245
Victim Support Merton	3-year infrastructure grants	60,275
Volunteer Centre Merton	3-year infrastructure grants	49,829
Merton Unity Network	Small Grants Funding	5,007
MVSC Small Groups Grants	Small Grants Funding	6,090
<b>CS TOTAL</b>		<b>644,370</b>
<b>ENVIRONMENT &amp; REGENERATION DEPARTMENT</b>		
Mitcham Common Conservators		60,000
Attic Theatre	Arts & Leisure Devt. 3-year Funding	3,580
Polka Theatre	Arts & Leisure Devt. 3-year Funding	15,630
Deen City Farm	Arts & Leisure Devt. Annual Grant	131,575
African Educational, Cultural & Health Organisation	Regen. P'ships Annual Funding	10,000
Community Development Trust	Regen. P'ships Annual Funding	7,600
Grenfell Housing & Training	Regen. P'ships Annual Funding	10,500
Merton Asylum Welcome	Regen. P'ships Annual Funding	12,500
Pre-school Learning Alliance	Regen. P'ships Annual Funding	6,400
The Vine Project	Regen. P'ships Annual Funding	8,000
Volunteer Centre Merton	Regen. P'ships Annual Funding	5,000
Wandle Industrial Museum	Regen. P'ships Annual Funding	3,810
<b>E&amp;R TOTAL</b>		<b>274,595</b>
<b>COMMUNITY &amp; HOUSING DEPARTMENT</b>		
Age Concern Merton - core costs	Adult Health & Social Care Grants	38,122
Age Concern Merton - day activity services	Adult Health & Social Care Grants	34,733
Asian Elderly Group of Merton - core costs	Adult Health & Social Care Grants	22,933
Asian Elderly Group of Merton - Merton Hall drop-in	Adult Health & Social Care Grants	2,000
Asian Elderly Group of Merton - Taylor road drop-in	Adult Health & Social Care Grants	5,334
Carers Support Merton	Adult Health & Social Care Grants	107,533
Community Drugs Service for South London	Adult Health & Social Care Grants	5,000
Dimensions Community Enterprise	Adult Health & Social Care Grants	27,000
Friends in St Helier	Adult Health & Social Care Grants	19,277
Merton and Morden Guild of Social Service - Activities for older people	Adult Health & Social Care Grants	30,803

<b>Name of organisation</b>	<b>Type of funding</b>	<b>Funding 2010/11</b>
Merton and Morden Guild of Social Service - Fit for Life	Adult Health & Social Care Grants	11,100
Merton Goan Senior Citizens Association	Adult Health & Social Care Grants	1,536
Merton Mencap - Arts Club	Adult Health & Social Care Grants	14,270
Merton Mencap - core costs	Adult Health & Social Care Grants	18,437
Merton Mencap - Saturday club	Adult Health & Social Care Grants	7,289
Merton Mencap - support for carers	Adult Health & Social Care Grants	4,438
Merton Mind - core costs	Adult Health & Social Care Grants	17,180
Merton Mind - Merton Platform	Adult Health & Social Care Grants	23,565
Merton PHAB	Adult Health & Social Care Grants	5,000
Merton Vision	Adult Health & Social Care Grants	54,906
Positive Network	Adult Health & Social Care Grants	4,667
South London Refugee Association	Adult Health & Social Care Grants	10,000
South London Tamil Welfare Group	Adult Health & Social Care Grants	4,691
St Mark's Family Centre - magazine group	Adult Health & Social Care Grants	11,171
St Mark's Family Centre - silver surfers	Adult Health & Social Care Grants	5,060
The Cardiac Club	Adult Health & Social Care Grants	4,133
Volunteer Centre Merton	Adult Health & Social Care Grants	10,000
Volunteer Centre Merton	Adult Health & Social Care Grants	24,500
Wimbledon Guild of Social Welfare	Adult Health & Social Care Grants	34,494
NHS transfer budget (virement CC51 09/10)	Annual funding	46,270
CSM - Carers in Work project	Carers Grants (Contract)	40,552
CSM Adult Carers Respite Leisure Activities	Carers Grants (Contract)	49,738
CSM Mental Health Carers Support Worker	Carers Grants (Contract)	29,873
CSM Older People support worker	Carers Grants (Contract)	45,227
Merton Mencap: Carers Community Adviser	Carers Grants (Contract)	29,989
Merton Mencap: Parent Carers Support	Carers Grants (Contract)	1,646
Age Concern Merton	Community Care 3-year Funding	60,046

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Asian Elderly Group of Merton	Community Care 3-year Funding	17,070
Carers Support Merton	Community Care 3-year Funding	56,609
Friends in St Helier (FISH)	Community Care 3-year Funding	28,530
Merton & Morden Guild of Social Service	Community Care 3-year Funding	60,632
Merton Mencap	Community Care 3-year Funding	21,276
Merton Mind	Community Care 3-year Funding	23,247
Merton Vision	Community Care 3-year Funding	78,549
Wimbledon Guild of Social Welfare	Community Care 3-year Funding	51,800
Age Concern Merton - Celebrating Age Festival	Community Care Annual Funding	14,944
Asian Elderly Group of Merton	Community Care Annual Funding	6,400
Community Care Small Grants	Community Care Annual Funding	34,020
Friends in St Helier	Community Care Annual Funding	7,760
MASH/SPEAR	Community Care Annual Funding	11,000
Merton & Morden Guild of Social Service	Community Care Annual Funding	23,064
Merton Vision	Community Care Annual Funding	21,451
Positive Network Community Project	Community Care Annual Funding	34,138
St Mark's Family Centre	Community Care Annual Funding	12,180
Volunteer Centre Merton	Community Care Annual Funding	14,218
Volunteer Centre Merton	Community Care Annual Funding	58,182
Evening Routes	Community Care Transport Funding	35,750
SS Perif Routes	Community Care Transport Funding	4,920
SS Voluntary Self Drive	Community Care Transport Funding	20,910
Unallocated	Community Care Transport Funding	8,050
Voluntary Sector	Community Care Transport Funding	76,020
Independent Mental Capacity Advocacy	Contract	22,000
Age Concern Merton	OP Budgets (Contract)	38,428
Age Concern Merton - Gardening Project	OP Budgets (Contract)	36,420
Asian Elderly Group of Merton	OP Budgets (Contract)	10,670
<b>C&amp;H TOTAL</b>		<b>1,690,751</b>
<b>CHILDREN, SCHOOLS AND FAMILIES DEPARTMENT</b>		
Jigsaw4u (Bid 1)	0-12 Panel	95,000
Jigsaw4u (Bid 2)	0-12 Panel	40,000
KID Stop	0-12 Panel	17,768
LBM Family Support Service	0-12 Panel	23,000
PCT SLT	0-12 Panel	13,999
Polka Theatre	0-12 Panel	14,849
South London Tamil Welfare Group (Bid 1)	0-12 Panel	20,000
South London Tamil Welfare Group (Bid 2)	0-12 Panel	20,000

<b>Name of organisation</b>	<b>Type of funding</b>	<b>Funding 2010/11</b>
St Mark's Family Centre (Bid 2)	0-12 Panel	8,410
St Mark's Family Centre (Bid 3)	0-12 Panel	11,400
Commonside Community Development Trust	0-12 Panel	49,997
Home-Start Merton (Bid 1)	0-12 Panel	40,000
St Mark's Family Centre (Bid 1)	0-12 Panel	39,083
Asian Youth Association	13+ Panel	16,000
Endeavour Club	13+ Panel	23,470
SHOUT Youth Group	13+ Panel	8,000
Threshold Housing Advice	13+ Panel	20,000
UpTown UK (Bid 2)	13+ Panel	35,000
UpTown UK (Bid 3)	13+ Panel	8,000
Volunteer Centre Merton	13+ Panel	20,700
Carers Support Merton (Bid 1)	Combined Panel	132,359
Carers Support Merton (Bid 2)	Combined Panel	40,373
Crossroads (Bid 1)	Combined Panel	29,070
Crossroads (Bid 2)	Combined Panel	22,600
Jigsaw4u	Combined Panel	30,000
Merton Mencap (Bid 1)	Combined Panel	7,115
Merton Mencap (Bid 2)	Combined Panel	25,260
Merton Mencap (Bid 3)	Combined Panel	28,084
Merton Voluntary Service Council (Bid 1)	Combined Panel	21,000
Merton Voluntary Service Council (Bid 2)	Combined Panel	50,000
South London Refugee Association	Combined Panel	15,000
The Squad	Combined Panel	33,435
Volunteer Centre Merton	Combined Panel	20,000
Commonside Community Development Trust	Early Years Commissioning	25,678
Grenfell Housing & Training (Bid 1)	Early Years Commissioning	55,834
Grenfell Housing & Training (Bid 2)	Early Years Commissioning	30,000
Groundwork London	Early Years Commissioning	15,000
Jigsaw4u	Early Years Commissioning	8,500
Jigsaw4u	Early Years Commissioning	203,312
London Learning Consortium	Early Years Commissioning	30,000
Pre School Learning Alliance (Bid 1)	Early Years Commissioning	63,446
Pre School Learning Alliance (Bid 2)	Early Years Commissioning	12,270
Volunteer Centre Merton	Early Years Commissioning	20,000
Volunteer Centre Merton	Early Years Commissioning	23,000
Carers Support Merton	EIPP 1 year funding	1,600
Colliers Wood Woddcraft Folk	EIPP 1 year funding	1,800
Commonside Community Development Trust	EIPP 1 year funding	1,100
Eco-Actif	EIPP 1 year funding	7,000
Escape Youth Group	EIPP 1 year funding	3,000
Escape Youth Group	EIPP 1 year funding	8,000
Fusion Raynes Park (Salvation Army)	EIPP 1 year funding	8,000
Fusion Youth Club - DFP	EIPP 1 year funding	2,200
Fusion Youth Group (Salvation	EIPP 1 year funding	3,000

Name of organisation	Type of funding	Funding 2010/11
Army)		
Hercules Wimbledon Athletics Club	EIPP 1 year funding	3,000
Ice and Fire	EIPP 1 year funding	7,800
Jashanti Listen in Harmony	EIPP 1 year funding	1,000
Kingston & Wimbledon YMCA (Junior Leadership)	EIPP 1 year funding	600
North East Mitcham Community Centre	EIPP 1 year funding	4,969
Pro-ThinC Theatre Company	EIPP 1 year funding	962
South London African Women's Organisation	EIPP 1 year funding	3,000
St Teresa's RC Church	EIPP 1 year funding	2,901
St Teresa's RC Church	EIPP 1 year funding	8,000
Stears Mead Children Centre	EIPP 1 year funding	1,816
Threshold Housing Advice	EIPP 1 year funding	7,500
TMFC Study Support Centre	EIPP 1 year funding	600
UpTown Dance Club and Learning Centre (HP)	EIPP 1 year funding	3,000
UpTown Dance Club and Learning Centre (Lavender)	EIPP 1 year funding	3,000
Wood World Missions	EIPP 1 year funding	7,994
YMCA London South West (Music Room)	EIPP 1 year funding	8,000
Merton Music Foundation		66,250
<b>CSF TOTAL</b>		<b>1,632,104</b>

#### NOTIONAL RENT 2010/11

Name of organisation	Type of funding	Funding in 10/11
MASH/SPEAR	C&H Annual notional rent	16,420
Merton Mind	C&H Annual notional rent	4,803
Merton & Morden Guild of Social Service	C&H Annual notional rent	3,979
Colliers Wood Community Association	Community Centres 3-year Notional Rent	11,920
North East Mitcham Community Centre	Community Centres 3-year Notional Rent	36,010
South Mitcham Community Association	Community Centres 3-year Notional Rent	37,320
South Wimbledon Community Association	Community Centres 3-year Notional Rent	5,280
St Mark's Family Centre	Community Centres 3-year Notional Rent	52,250
Ethnic Minority Centre	Corporate Services Notional Rent	2,739
Merton & Lambeth Citizens Advice Bureaux	Infrastructure grants: Notional rent	37,640
Merton Voluntary Service Council	Infrastructure grants: Notional rent	19,088
Victim Support Merton	Infrastructure grants: Notional rent	8,810

Volunteer Centre Merton	Infrastructure grants: Notional rent	18,861
Ethnic Minority Centre	Regen. P'ships Annual Notional Rent	7,430
North East Mitcham Community Centre	Regen. P'ships Annual Notional Rent	9,780
South London Tamil Welfare Group	Regen. P'ships Annual Notional Rent	5,320
Wandle Industrial Museum	Regen. P'ships Annual Notional Rent	26,000
<b>Notional Rent Total</b>		<b>303,650</b>

**Total support 2010/11**

**4,545,470**