

APPENDIX I

12/13 VS Funding Database - Cash Grants/Commissioned Services

**TOTAL CG:** 3,220,301

Dept.	Funding Stream	Name of organisation	Description of project/expected delivery	Grant/commissioned/contracted	Length of funding	Funding 12/13
CSF	Aiming High/Short Breaks	Barnardo's	Specialist foster care for children with disabilities	Commissioned service with contracts	Annual Funding	36,200
CSF	Aiming High/Short Breaks	Merton Mencap	Holiday playschemes for children with disabilities	Commissioned service with contracts	Annual Funding	50,000
CSF	Aiming High/Short Breaks	Merton Mencap	Saturday playscheme for children with disabilities	Commissioned service with contracts	Annual Funding	30,000
CSF	Aiming High/Short Breaks	Play Association Hammersmith and Fulham	Holiday scheme for children with disabilities	Commissioned service with contracts	Annual Funding	9,000
CSF	Aiming High/Short Breaks	Play Association Hammersmith and Fulham	Sunday play and stay for children with disabilities	Commissioned service with contracts	Annual Funding	25,000
CSF	Aiming High/Short Breaks	Uptown	Step-up youth club	Commissioned service with contracts	Annual Funding	25,000
CSF	Early Intervention Programme	Carers Support Merton	Young Carers Project	Commissioned service with contracts	Three year funding; 1 yr extension to Mar '13	92,359
CSF	Early Intervention Programme	Carers Support Merton	Support to Parent Carers	Commissioned service with contracts	Three year funding; 1 yr extension to Mar '13	18,000
CSF	Early Intervention Programme	Crossroads	Saturday clubs for Children with Disabilities	Commissioned service with contracts	Three year funding; 1 yr extension to Mar '13	22,600
CSF	Early Intervention Programme	Endeavour Club	Positive Activities for YP	Commissioned service with contracts	Three year funding; 1 yr extension to Mar '13	16,000
CSF	Early Intervention Programme	Commside Community Development Trust	Employability Initiatives for Parents	Commissioned service with contracts	Three year funding; 1 yr extension to Mar '13	40,000
CSF	Early Intervention Programme	Homestart Merton	Family Support Services (At least one child under 5 yrs in family)	Commissioned service with contracts	Three year funding; 1 yr extension to Mar '13	108,212
CSF	Early Intervention Programme	Jigsaw4U	Early Years Education Support	Commissioned service with contracts	Three year funding; 1 yr extension to Mar '13	48,500
CSF	Early Intervention Programme	Merton Mencap	Buddies - Activities for YP 14-24yrs with LDD	Commissioned service with contracts	Three year funding; 1 yr extension to Mar '13	30,000
CSF	Early Intervention Programme	Merton Mencap	KidsFirst- Parent Forum for Parents of Children with Disabilities	Commissioned service with contracts	Three year funding; 1 yr extension to Mar '13	18,084
CSF	Early Intervention Programme	Merton Voluntary Service Council	Youth work Coordinator	Commissioned service with contracts	Three year funding; 1 yr extension to Mar '13	30,000
CSF	Early Intervention Programme	St Mark's Family Centre	Parent Support - Parents with Mental Health Issues	Commissioned service with contracts	Three year funding; 1 yr extension to Mar '13	78,000
CSF	Early Intervention Programme	South London Refugee Association	Support/Singposting/Activities for Refugees and Asylum Seeking Families	Commissioned service with contracts	Three year funding; 1 yr extension to Mar '13	15,000
CSF	Early Intervention Programme	South London Tamil Welfare Group	Early Years Education Support	Commissioned service with contracts	Three year funding; 1 yr extension to Mar '13	25,000
CSF	Early Intervention Programme	The Squad	Positive Activities for YP with LDD	Commissioned service with contracts	Three year funding; 1 yr extension to Mar '13	25,435
CSF	Early Intervention Programme	Threshold Housing	Housing IAG for Young People	Commissioned service with contracts	Three year funding; 1 yr extension to Mar '13	28,400
CSF	Early Intervention Programme	Uptown	Positive Activities for Young People	Commissioned service with contracts	Three year funding; 1 yr extension to Mar '13	35,000
CSF	Early Intervention Programme	Volunteer Centre Merton	Volunteering Opportunities for Young People	Commissioned service with contracts	Three year funding; 1 yr extension to Mar '13	30,700
CSF	Early Years	Commside Community Development Trust	Improve outcomes for children under the age of 5, through targeted family support, so that the borough-wide Children's Centre/Early Years performance targets are met and children's outcomes improved.	Commissioned service with contracts	Three year funding; 1 yr extension to Mar '13	35,700
CSF	Early Years	Grenfell Housing and Training	Improve outcomes for children under the age of 12, through targeted family support, so that the borough-wide Children's Centre/Early Years performance targets are met and children's outcomes improved.	Commissioned service with contracts	Three year funding; 1 yr extension to Mar '13	30,000
CSF	Early Years	Merton Pre School Learning Alliance	The service aims to raise the attainment of identified children in the foundation stage and to reduce inequality in education experienced	Commissioned service with contracts	Three year funding; 1 yr extension to Mar '13	40,000
CSF	Early Years	Royal Marsden Foundation Trust	Narrowing the Gap and improving school readiness through health visiting.	Commissioned service with contracts	Three year funding; 1 yr extension to Mar '13	31,000
CSF	Positive Activities	1st Morden Scout Group	Summer camp	Commissioned service with contracts	Annual Funding	1,000
CSF	Positive Activities	Carers Support Merton	Support group for Young Carers	Commissioned service with contracts	Annual Funding	7,911
CSF	Positive Activities	Carers Support Merton	Day trips during school holidays	Commissioned service with contracts	Annual Funding	2,400
CSF	Positive Activities	Colliers Wood Residents Association	Friday night Youth Club	Commissioned service with contracts	Annual Funding	8,000
CSF	Positive Activities	Colliers Wood Residents Association	Summer activities	Commissioned service with contracts	Annual Funding	2,896
CSF	Positive Activities	Colliers Wood Woodcraft	Summer camp	Commissioned service with contracts	Annual Funding	2,440
CSF	Positive Activities	Endeavour Club	To provide informal education and leisure-time activities	Commissioned service with contracts	Annual Funding	3,000
CSF	Positive Activities	Hercules Wimbledon Athletics Club	Athletics for 10 years upwards (track & field)	Commissioned service with contracts	Annual Funding	3,000
CSF	Positive Activities	Merton Mencap	To provide weekly outings for young people with learning disabilities and autism	Commissioned service with contracts	Annual Funding	8,000
CSF	Positive Activities	Mitcham Town Cluster	Friday Cooking School Project	Commissioned service with contracts	Annual Funding	5,970
CSF	Positive Activities	North East Mitcham Community Association	Juice Bar & Youth Club	Commissioned service with contracts	Annual Funding	5,600
CSF	Positive Activities	St Teresa's RC Church	Youth Project - Summer activities	Commissioned service with contracts	Annual Funding	3,000
CSF	Positive Activities	St Teresa's RC Church	Youth Project - Friday night Youth Club	Commissioned service with contracts	Annual Funding	8,000
CSF	Positive Activities	Uptown	High Path - Summer activities and Residential	Commissioned service with contracts	Annual Funding	3,000
CSF	Positive Activities	Uptown	Lavender - Summer activities and Residential	Commissioned service with contracts	Annual Funding	3,000
CSF	Positive Activities	YMCA London South West	Live Music Room Project and monthly gigs	Commissioned service with contracts	Annual Funding	8,000
CSF	Extended funding	Fulham Football Club Foundation	Kickz football project	One-off grant	One-off funding	12,280
CSF	Extended funding	Merton Music Foundation	Delivery of national music plan	One-off grant	One-off funding	46,000
<b>TOTAL CASH GRANTS/COMMISSIONED SERVICES: CHILDREN, SCHOOLS AND FAMILIES</b>						<b>1,046,507</b>
CH	Community care and PCT Grant Budget	Age Concern Merton	Day and group activities for older people	Grant	Annual Funding	113,420
CH	Community care and PCT Grant Budget	Asian Elderly Group of Merton	Social and welfare services for Asian elders	Grant	Annual Funding	63,790
CH	Community care and PCT Grant Budget	Carers Support Merton	Generic services to support elders, plus a partnership service with Mencap	Grant	Annual Funding	222,000
CH	Community care and PCT Grant Budget	Friends in St Helier (FISH)	Services for elderly people	Grant	Annual Funding	36,290
CH	Community care and PCT Grant Budget	Merton & Morden Guild of Social Service	Services and activities for older people	Grant	Annual Funding	88,980
CH	Community care and PCT Grant Budget	Merton Goan Senior Citizens Association	Activities for Goan elders	Grant	Annual Funding	4,290
CH	Community care and PCT Grant Budget	Merton Mencap	Saturday club and evening activities for people with a learning disability	Grant	Annual Funding	52,910
CH	Community care and PCT Grant Budget	Merton Mind	Services & Support for people with mental health problems	Grant	Annual Funding	58,120
CH	Community care and PCT Grant Budget	Merton Vision	Services for blind & partially sighted people	Grant	Annual Funding	127,570
CH	Community care and PCT Grant Budget	Positive Network	Day services for African & Caribbean elders	Grant	Annual Funding	34,140
CH	Community care and PCT Grant Budget	South London Refugee Association	Towards the Asylum Welcome drop in service	Grant	Annual Funding	45,000
CH	Community care and PCT Grant Budget	St Mark's Family Centre	For the weekly drop in and magazine for people with mental health problems	Grant	Annual Funding	12,180
CH	Community care and PCT Grant Budget	Volunteer Centre Merton	To encourage over 50's to volunteer, to support people with disabilities to volunteer, to develop new opportunities for volunteers	Grant	Annual Funding	72,400
CH	Community care and PCT Grant Budget	Wimbledon Guild of Social Welfare	Lunch club and activities for older people	Grant	Annual Funding	112,290
CH	Housing Strategy	SPEAR	Cash grant for managing direct access homeless hostel in SW19	Grant with a contractual arrangement	Annual Funding	12,450
<b>TOTAL CASH GRANTS/COMMISSIONED SERVICES: COMMUNITIES AND HOUSING</b>						<b>1,055,830</b>
CS	Celebrating Age Festival	Age Concern Merton	Celebrating Age Festival	Grant	One off funding	24,000
CS	Infrastructure Grants Q1	Merton Community Transport	Infrastructure Grant Q1 only	Grant	2012 Q1 only	3,356
CS	Infrastructure Grants Q1	Merton & Lambeth Citizens Advice Bureaux	Infrastructure Grant Q1 only	Grant	2012 Q1 only	96,033
CS	Infrastructure Grants Q1	Merton Voluntary Service Council	Infrastructure Grant Q1 only	Grant	2012 Q1 only	21,091
CS	Infrastructure Grants Q1	South West London Law Centre	Infrastructure Grant Q1 only	Grant	2012 Q1 only	9,750
CS	Infrastructure Grants Q1	Victim Support	Infrastructure Grant Q1 only	Grant	2012 Q1 only	15,069
CS	Infrastructure Grants Q1	Volunteer Centre Merton	Infrastructure Grant Q1 only	Grant	2012 Q1 only	12,457
CS	Strategic Partner Funding	Commside Community Development Trust	To provide services for local people in the Pollards Hill, Longbottom and Figge's Marsh wards and surrounding areas	Grant	3 year funding: 2012-2015	10,000
CS	Strategic Partner Funding	Merton Community Transport	To part fund the salary of the Chief Executive Officer to provide strategic leadership of MCT	Grant	3 year funding: 2012-2015	15,000
CS	Strategic Partner Funding	Merton Centre for Independent Living	To develop MertonCIL as an accredited specialist advice and advocacy service for disabled people	Grant	3 year funding: 2012-2015	24,499

CS	Strategic Partner Funding	Merton & Lambeth Citizens Advice Bureau	To provide generalist information, advice and educational services to help address social welfare issues	Grant	3 year funding: 2012-2015	288,930
CS	Strategic Partner Funding	Merton Voluntary Service Council	To provide the Community Accountancy Service	Grant	3 year funding: 2012-2015	16,689
CS	Strategic Partner Funding	Springfield Advice and Law Centre	To provide legal advice and support in all areas of law for service users of the mental health trust	Grant	3 year funding: 2012-2015	47,500
CS	Strategic Partner Funding	South West London Law Centre	To provide legal casework and advice in social welfare law	Grant	3 year funding: 2012-2015	40,500
CS	Strategic Partner Funding	*Merton Voluntary Service Council	To promote, develop and support effective voluntary action in Merton	Grant	3 year funding: 2012-2015	63,275
CS	Strategic Partner Funding - Voluntary Sector	*Volunteer Centre Merton	To provide volunteering support and advice across the borough	Grant	3 year funding: 2012-2015	37,372
CS	Development Fund	Voluntary Sector Development Fund	Allocation managed by MVSF	Grant	Annual Funding	12,000
<b>TOTAL CASH GRANTS/COMMISSIONED SERVICES: CORPORATE SERVICES</b>						<b>737,521</b>
ER	Arts Development Fund	ACAVA	Grant funded project - utilising animation and music for people with mental health requirements.	Grant	1 year	1,500
ER	Arts Development Fund	Astrid Brook	Travel / Performance fee for artist playing at the Bandstand Marathon (Paralympic Closedown)	Commissioned	30 minutes	30
ER	Arts Development Fund	Avenue Services	PA / Lighting / Sound Engineer provision for Beacon Event (Diamond Jubilee)	Commissioned	1 day	700
ER	Arts Development Fund	David Grout	Performance fee for artist playing at the Lighting of the Beacons (Diamond Jubilee)	Commissioned	30 minutes	30
ER	Arts Development Fund	Graffiti Kings	Creation of a mural reflecting Merton's Royal Heritage on Morden Park's Bandstand (Diamond Jubilee)	Commissioned	1 day	900
ER	Arts Development Fund	Hackney Colliery Band	Travel / Performance fee for artist playing at the Bandstand Marathon (Paralympic Closedown)	Commissioned	90 mins	1,600
ER	Arts Development Fund	Katerina Georgiou	Performance fee for artist playing at the Lighting of the Beacons (Diamond Jubilee)	Commissioned	30 minutes	30
ER	Arts Development Fund	Merton Music Foundation	Final grant instalment for music project entitled 'With One Voice' which took place between June 2010 and March 2011, acuminating in a performance at the Royal Albert Hall.	Grant	1 year	300
ER	Arts Development Fund	MyRaynesPark	Final grant instalment for dinner-and-a-show project which brings arts and comedy events into restaurants.	Grant	3 weeks	300
ER	Arts Development Fund	Native Sun	Travel / Performance fee for artist playing at the Bandstand Marathon (Paralympic Closedown)	Commissioned	45 minutes	50
ER	Arts Development Fund	Salvation Army	Final grant instalment for project using classical music, nursery rhyme and song to create free sessions in Mitcham for parents / carers to interact with their child.	Grant	1 year	30
ER	Arts Development Fund	South Park Gardens Music Festival	Grant to deliver South Park Gardens Music Festival	Grant	2 days	1,500
ER	Arts Development Fund	Superact CIC	Funds to pay for Bandstand Marathon Organiser Pack and additional PR and support from Superact (under the banner of the GLA)	Fee	Subscription	150
ER	Arts Development Fund	The Wayward Sisters	Performance fee for artist playing at the Lighting of the Beacons (Diamond Jubilee)	Commissioned		30
ER	Arts Development Fund	Wimbledon Arts	Bookfest are working in the east of the borough and they are working with schools across Merton too. The festival seeks to engage 10,000 people and the amount of inward investment that could potentially be raised is £118,265	Grant	10 days	1,500
ER	Arts Development Fund	Wimbledon Arts Trail	Open House event that also takes place during the pan-London Open House event. Includes workshops for young people along with the opportunity to design an album cover for a local band	Grant	4 days	1,500
ER	Arts Development Fund	Wimbledon Music Festival	Provide a schools project working with all 45 primary schools and special schools in the borough. There will be workshops and performances all based around two concerts during the festival and those shows will work with hundreds to thousands of children.	Grant	2 weeks	1,500
ER	Arts Development Fund	World Tamil Organisation	Final grant instalment	Grant	2 days	300
ER	Arts Development Fund	Association for Polish Family	Provision of Gold, Silver and Bronze Arts Awards for children of the Polish community.	Grant	40 days	1,500
ER	Arts Development Fund	Wimbledon District Woodcraft	Celebration of Diversity Festival which will bring elements of African Drumming, Storytelling, Rhythm and Song to children from various ethnic backgrounds.	Grant	1 day	1,360
ER	Arts Development Fund	Wimbledon Congregational Church	A family fun day in the Dundonald area to bring families together in the wake of last year's riots	Grant	1 day	610
ER	Arts Development Fund - Cultural Diversity Fund	Avenue Services	PA / Lighting / Sound Engineer provision for Paralympic Closing / Bandstand Marathon	Grant	1 day	700
ER	Arts Development Fund - Cultural Diversity Fund	Connaught Opera	Funding for five music concerts for older people in care environments. All concerts fall under a Diamond Jubilee / Olympics theme. The concerts will reach around 250 people that don't regularly access the arts	Grant	5 days	1,500
ER	Arts Development Fund - Outdoor Arts Festival	Outdoor Arts Festival	To celebrate the arrival of the Olympic games and introduce residents to an umbrella of arts entertainment. The festival was a mixture street entertainment and interactive art workshops which generated a positive spirit and allowed people to be part of the Olympics	Commissioned	1 day	5,051
ER	Arts Development Fund - running expenses	Attic Theatre	Core grant funding of £3,000 + additional funds from London Councils.	Grant	1 year	15,000
ER	Arts Development Fund - running expenses	Polka Theatre	Core grant funding of £30,000 + additional funds from London Councils.	Grant	1 year	43,500
ER	Arts Development Fund - Special Projects	Multiple groups	Fulfillment of groups that meet the targets outlined in council strategies.	Grant/commissioned	N/A	4,492
ER	Future Merton	Colliers Wood Community Association	Core funding to assist with running costs and support for the centre	Grant	Annual Funding	12,340
ER	Future Merton	North East Mitcham Community Association	Core funding to assist with running costs and support for the centre	Grant	Annual Funding	37,280
ER	Future Merton	Wandle Industrial Museum	Core funding to assist with running costs and support for the centre to provide services to the local community	Grant	Annual Funding	3,950
ER	Future Merton	South Mitcham Community Association	Core funding to assist with running costs and support for the centre	Grant	Annual Funding	38,640
ER	Future Merton	South Wimbledon Community Association	Core funding to assist with running costs and support for the centre	Grant	Annual Funding	5,470
ER	Future Merton	St Mark's Family Centre	Core funding to assist with running costs and support for the centre	Grant	Annual Funding	54,100
ER	Greenspaces	Deen City Farm	Running costs of the farm	Grant	Annual Funding	130,000
ER	Safer Merton	Ethnic Minority Centre	Referral to Structured Drug Treatment for Minority Groups	Grant	Annual Funding	3,000
ER	Safer Merton	Suton and Merton Mediation	Mediation Services	Grant	Annual Funding	8,000
<b>TOTAL CASH GRANTS/COMMISSIONED SERVICES: ENVIRONMENT AND REGENERATION</b>						<b>376,443</b>

\* please note, this is the amount for 9 months (Year 1) of Strategic Partner funding. Subsequent funding is subject to review.

## APPENDIX II

**12/13 VS Funding Database - Notional funding**

<b>Total NF:</b>	<b>319,051</b>
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Dept.	Name of organisation	Description of project/expected delivery	Funding 12/13
CH	Crossroads	Notional rent	5,080
CH	Merton Mind	Notional rent	6,870
CH	SPEAR	Notional rent for the direct access homeless hostel in SW19	16,480
CH	PHAB	Notional transport	2,710
CH	Senior Gateway	Notional transport	10,850
<b>TOTAL NOTIONAL RENT: COMMUNITIES AND HOUSING</b>			<b>41,990</b>
CS	Ethnic Minority Centre	Notional rent	2,739
CS	Merton and Lambeth Citizens Advice Bureaux (326 London Road)	Notional rent 12 months - 326 London Road, Mitcham	22,790
CS	Merton and Lambeth Citizens Advice Bureaux (Crown Parade, Morden)	Strategic Partner Funding 9 months - Crown Parade	22,790
CS	Merton and Lambeth Citizens Advice Bureaux (Crown Parade, Morden)	Infrastructure Grants Funding 3 months - Crown Parade	9,270
CS	Merton Voluntary Service Council	Strategic Partner Funding/Infrastructure Grant Funding 2012/13	19,088
CS	Victim Support	Infrastructure Grant Q1 only	2,203
CS	Volunteer Centre Merton	Strategic Partner Funding/Infrastructure Grant Funding 2012/13	18,861
<b>TOTAL NOTIONAL RENT: CORPORATE SERVICES</b>			<b>97,741</b>
ER	Colliers Wood Community Centre	Future Merton	11,000
ER	Ethnic Minority Centre	Future Merton	7,690
ER	New Horizon (Pollards Hill) Community Centre	Future Merton	43,200
ER	North East Mitcham Community Centre	Future Merton	6,500
ER	South Mitcham Community Centre	Future Merton	25,000
ER	South West London Tamil Welfare Gp	Future Merton	5,510
ER	South Wimbledon Community Centre	Future Merton	31,000
ER	Wandle Industrial Museum	Future Merton	26,920
ER	Merton Little Leagues	Fee waiver for pitch preparation and pavillion use	20,000
ER	Merton Concert Band	Waived accommodation costs	2,500
<b>TOTAL NOTIONAL RENT: ENVIRONMENT AND REGENERATION</b>			<b>179,320</b>