### APPENDIX I

**12/13 VS Funding Database - Cash Grants/Commissioned Services**

**TOTAL CG:** 3,220,301

<table>
<thead>
<tr>
<th>Grant</th>
<th>Funding Stream</th>
<th>Description of proposed/supported delivery</th>
<th>Grant/Commissioned/contracted</th>
<th>Funding 12/13</th>
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**STRATEGIC PARTNER FUNDING**

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<th>Organisation</th>
<th>Description</th>
<th>Grant Amount</th>
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<td>Nivel-Sun</td>
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<tr>
<td>Arts Development Fund</td>
<td>Salvation Army</td>
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<td>South Park Gardens Music Festival</td>
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<td>Arts Development Fund</td>
<td>SupergoG</td>
<td>£150,000</td>
<td>Subscription</td>
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<td>Arts Development Fund</td>
<td>The Wayward Sisters</td>
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<td>Arts Development Fund</td>
<td>Wimbledon Arts</td>
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<td>Cornwallis Park</td>
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<td>Tower Theatre</td>
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<td>Arts Development Fund</td>
<td>Littlefeild Funding</td>
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<td>Arts Development Fund</td>
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<tr>
<td>Future Merton</td>
<td>North East Merton Community Association</td>
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<td>1 year</td>
</tr>
<tr>
<td>Future Merton</td>
<td>Kistle Industrial Museum</td>
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<td>Future Merton</td>
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<tr>
<td>Future Merton</td>
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<td>1 year</td>
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<td>Future Merton</td>
<td>St Mark's Family Centre</td>
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<td>Future Merton</td>
<td>Safel Merton Community</td>
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<tr>
<td>Future Merton</td>
<td>Rainham &amp; Morden Mediation</td>
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</table>

**TOTAL CASH GRANTS/COMMISSIONED SERVICES: CORPORATE SERVICES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Total</th>
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<tbody>
<tr>
<td>Arts Development Fund</td>
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<tr>
<td>Cultural Diversity Fund</td>
<td>£1,500,000</td>
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<tr>
<td>Community Services</td>
<td>£1,500,000</td>
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<tr>
<td>Corporate Services</td>
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<td>Education</td>
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<td>Environment</td>
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<td>Health</td>
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<td>Housing</td>
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<td>Leisure</td>
<td>£1,500,000</td>
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<tr>
<td>Libraries</td>
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<tr>
<td>Local Government</td>
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<td>Media</td>
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<tr>
<td>Social Services</td>
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<tr>
<td>Sport</td>
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</table>

*Please note, this is the amount for 9 months (Year 1) of Strategic Partner funding. Subsequent funding is subject to review.*

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**Note:** The amounts listed are for 9 months (Year 1) of Strategic Partner funding. Subsequent funding is subject to review. The total cash grants/commissioned services for corporate services is £7,154,821.
## APPENDIX II

### 12/13 VS Funding Database - Notional funding

<table>
<thead>
<tr>
<th>Dept.</th>
<th>Name of organisation</th>
<th>Description of project/expected delivery</th>
<th>Funding 12/13</th>
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<tbody>
<tr>
<td>CH</td>
<td>Crossroads</td>
<td>Notional rent</td>
<td>5,080</td>
</tr>
<tr>
<td>CH</td>
<td>Merton Mind</td>
<td>Notional rent</td>
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</tr>
<tr>
<td>CH</td>
<td>SPEAR</td>
<td>Notional rent for the direct access homeless hostel in SW19</td>
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<tr>
<td>CH</td>
<td>PHAB</td>
<td>Notional transport</td>
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<td>CH</td>
<td>Senior Gateway</td>
<td>Notional transport</td>
<td>10,850</td>
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</tbody>
</table>

**TOTAL NOTIONAL RENT: COMMUNITIES AND HOUSING** 41,990

| CS    | Ethnic Minority Centre | Notional rent | 2,739 |
| CS    | Merton and Lambeth Citizens Advice Bureaux (326 London Road) | Notional rent 12 months - 326 London Road, Mitcham | 22,790 |
| CS    | Merton and Lambeth Citizens Advice Bureaux (Crown Parade, Morden) | Strategic Partner Funding 9 months - Crown Parade | 22,790 |
| CS    | Merton and Lambeth Citizens Advice Bureaux (Crown Parade, Morden) | Infrastructure Grants Funding 3 months - Crown Parade | 9,270 |
| CS    | Merton Voluntary Service Council | Strategic Partner Funding/Infrastructure Grant Funding 2012/13 | 19,088 |
| CS    | Victim Support        | Infrastructure Grant Q1 only              | 2,203         |
| CS    | Volunteer Centre Merton | Strategic Partner Funding/Infrastructure Grant Funding 2012/13 | 18,861 |

**TOTAL NOTIONAL RENT: CORPORATE SERVICES** 97,741

| ER    | Colliers Wood Community Centre | Future Merton | 11,000 |
| ER    | Ethnic Minority Centre         | Future Merton | 7,690  |
| ER    | New Horizon (Pollards Hill) Community Centre | Future Merton | 43,200 |
| ER    | North East Mitcham Community Centre | Future Merton | 6,500  |
| ER    | South Mitcham Community Centre | Future Merton | 25,000 |
| ER    | South West London Tamil Welfare Gp | Future Merton | 5,510  |
| ER    | South Wimbledon Community Centre | Future Merton | 31,000 |
| ER    | Wandle Industrial Museum      | Future Merton | 26,920 |
| ER    | Merton Little Leagues          | Fee waiver for pitch preparation and pavillion use | 20,000 |
| ER    | Merton Concert Band            | Waived accommodation costs               | 2,500  |

**TOTAL NOTIONAL RENT: ENVIRONMENT AND REGENERATION** 179,320

**Total NF:** 319,051