Table Header	Information Required
Programme	This refers to the programme which the scheme falls under. Programme options are either 'Corridors, Neighbourhoods and Supporting Measures', 'Major Schemes' or 'Local Transport Funding'. Please pick the appropriate programme type from the drop down menu.
Scheme Title	Enter the name of the scheme in this field. The name should be self explanatory, it should include site location (town centre or road name) and works type. For example, *Winston Road with Churchill Street junction improvement works.*
Scheme Description	Use this field to provide a very brief description of the scheme. Description should be simple and should contain project duration, funding sources if there is more than one funder, primary objective and high level scope of works. It should be no longer than 1,000 characters long. When using abbreviations please ensure to use widely known abbreviations. For example, *Junction improvement works at Winston Road / Churchill Street are scheduled to commence on 10/02/10 and finish on 03/05/2012. Works includes traffic signal removal, kerb realignment, informal crossings, provision of accessible bus stops and guardrail removal.*
Funding Source (list multiple)	The first cell is for LIPs funding (the blue cell). Use the other cells to identify complementary funding sources (e.g. s106 funding or Defra air quality grant). If there are more than two funding sources, please insert additional rows after the LIPs funding row - this will preserve the total calculations.
On-going	This field should contain the existing Portal Scheme ID if the scheme is ongoing from the previous year. Leave blank if this is a new scheme.
Funding £000's	Enter the forecast spend profile across the years.
MTS Goals/Outcomes	Identify which MTS outcomes the scheme will contribute towards. Select the appropriate outcome reference from the drop down menu. You will be able to select a maximum of 10 outcomes per scheme. This should be the primary outcomes from the scheme I.e. The main benefits.
Road Task Force Street Types	Select the street type from the list below. **Arterials:** strategic routes (London-wide / sub-regional) allowing people to get in, out & around London efficiently **High roads:** busy roads with high movement demands going through town centres / places **City hub/Boulevard:** key destinations (eg central + inner London locations / met centres) & also strategic links with high traffic flows **Connectors:** providing more localised routes & alternative routes for cyclists **High streets:** variety of services & retail/leisure offer and range of movement demands **City streets:** well known streets accommodating high volumes of people **Local streets:** providing places to live, community interaction & children's play **Town square / street**: local / town retail/leisure/'administrative' offer **City places**: widely known commercial & cultural centres. Important destinations
Does the scheme impact on TfL services or facilities	For schemes in the 2014/15 programme, answer 'Yes' if the scheme impacts on TfL services or facilities, such as bus route or bus stops/stands. Please do not leave blank.
Does the scheme involve new traffic signals, or changes to existing signals?	For schemes in the 2014/15 programme, answer 'Yes' if the scheme involves either the installation of new signals, modification to existing facilities or removal. Please do not leave blank.
Are road humps proposed?	For schemes in the 2014/15 programme, answer 'Yes' or 'No' as appropriate. Please do not leave blank.
Would you like the following to be carried out by TfL?	For schemes in the 2014/15 programme, if you would like TfL to undertake monitoring for either / both of the fields listed (casualties and/or bus reliability/journey times), or to undertake a road safety audit please answer 'Yes' or 'No' as appropriate. Please do not leave blank.

Transport for London

London Borough of Merton

Local Implementation Plan (LIP) 2014/15 Annual Spending Submission and Programme of Investment Form

Annual Spending Submission / Programme of Investment

Borough officer contact details	
Name	*Chris Chowns*
Contact Number	*020 8545 3830*
Email	*chris.chowns@merton.gov.uk*

Financial Summary Information

Year		Corridors Neighbourhoods and Supporting Measures	Major Schemes	Local Transport Funding	Total
2014/15	Allocation £k	1511	0	100	1611
	Submission £k	1511	0	0	1511
2015/16	Allocation £k	1511	0	100	1611
	Submission £k	1511	0	0	1511
2016/17	Allocation £k	1511	0	100	1611
	Submission £k	1511	0	0	1511

MTS GOAL	MTS Outcomes

the 2014/15 programme. Please enter Yes or No. Do not leave blank.

Programme	Scheme Title	Scheme Description	Funding Source (list multiple)	Portal ID of an on going scheme	Funding £000's FY 14/15	FY 15/16	FY 16/17	Sub-Total	Grand Total	MTS Outcomes (Please enter relevant MTS Outcomes, selecting from the table above) Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Road Task Force Street Type	Does the scheme impact on TfL services or facilities?	Does the scheme involve new traffic signals, or changes to existing signals?	Is vertical deflection (e.g. road humps) proposed?	Would you like the following to be carried out by TfL? Casualty Data monitoring	Bus Journey Times monitoring	Road Safety Audit
Corridors Neighbourhoods and Supporting Measures	*CasualtyReduction*	*Casualty reduction and school road safety programme - minor works for collision hotspots. Investigating & Implementing minor engineering measures to address personal injury collisions at junctions, links and along stretches of roads where collision rates are above that normally expected for a specific class of road*	LIP Allocation	19040	200	200	200	600	600	O 04	O 10	O 12	O 14	O 15	O 16 a Walking	O 16 b Cycling	O 18	O 19	O 23	Local Streets	Neutral	**Yes**	No	Yes	No	No
					0	0	0	0																		
					0	0	0	0																		
Corridors Neighbourhoods and Supporting Measures	*Mitcham Town Centre*	*Strategic corridor/town centre project - Public realm/regeneration with supportive actions to tackle accessibility, safety, bus prioiry and road network issues. Improvements for pedestrians, decluttering, street scene. Reducing severance of the residential areas and reintroduction of buses into the town centre core. Promote walking and cycling by building on the Mitcham Eastfields link and development of dedicated cycle facilities. Links with Economic Development aspirations and Outer London Fund allocation.*	LIP Allocation	19043	290	310	171	771	1,871	O 04	O 05	O 10	O 12	O 14	O 16 a Walking	O 16 b Cycling	O 18	O 20	O 22	High Roads	Positive	**Yes**	**Yes**	Yes	Yes	No
			Major scheme/s106		0	0	0	0																		
			Council Capital		700	400	0	1,100																		
Corridors Neighbourhoods and Supporting Measures	*Electric Vehicle Infrastructure*	*Electric vehicles, scooters/cycles/infrastructure and other electrical initiatives*	LIP Allocation	19049	5	5	5	15	15	O 10	O 14	O 15	O 21	O 23						Local Streets	Neutral	No	No	No	No	No
					0	0	0	0																		
					0	0	0	0																		
Corridors		*Strategic Corridor/Connecting Colliers Wood town centre project - east-west movement corridor incorporates some of the most congested junctions and links in the borough with long traffic*	LIP Allocation		291	300	470	1,061								ng	g									

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	Submission £k	1511	0	0	1511
2015/16	Allocation £k	1511	0	100	1611
	Submission £k	1511	0	0	1511
2016/17	Allocation £k	1511	0	100	1611
	Submission £k	1511	0	0	1511

MTS GOAL	MTS Outcomes

the 2014/15 programme. Please enter Yes or No. Do not leave blank.

Programme	Scheme Title	Scheme Description	Funding Source (list multiple)	Portal ID of an on going scheme	Funding £000's FY 14/15	FY 15/16	FY 16/17	Sub-Total	Grand Total	MTS Outcomes (Please enter relevant MTS Outcomes, selecting from the table above) Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Road Task Force Street Type	Does the scheme impact on TfL services or facilities?	Does the scheme involve new traffic signals, or changes to existing signals?	Is vertical deflection (e.g. road humps) proposed?	Would you like the following to be carried out by TfL? Casualty Data monitoring	Bus Journey Times monitoring	Road Safety Audit
Corridors Neighbourhoods and Supporting Measures	*A298/A238 Strategic Corridor (Incorporating Connecting Colliers Wood)*	*queues forming during peak times. Improved signal performance at the junction of Kingston Rd/Hartfield Rd, pedestrian facilities at Haydon's Rd jct. Proposals to smooth traffic, improved junction/link safety and wider accessibility improvements linked to improved public realm. Feeder routes to CS7 and supporting cycle facilities(in partnership with TfL)*	Council Capital/s106	19045	520	80	0	600	3,026	O 01	O 05	O 06	O 09	O 10	O 12	O 16 a Walkin	O 16 b Cyclin	O 18	O 22	High Roads	Positive	Yes	No	Yes	Yes	No
			GLA funding		1,365	0	0	1,365																		
Corridors Neighbourhoods and Supporting Measures	*Accessibility Programme*	*Accessibility programme - improvements to the physical environment, start-up support for innovative programmes, improved wellbeing, and physical access measures e.g. dropped kerbs, handrails, tactile paving, bus stops enhancements. Information technology*	LIP Allocation	19044	130	130	130	390	390	O 01	O 09	O 16 a Walking	O 20							Local Streets	Neutral	No	No	No	No	No
					0	0	0	0																		
					0	0	0	0																		
Corridors Neighbourhoods and Supporting Measures	*Facilitating cycle access*	*Facilitating cycle access - delivering improvedcycle parking and infrastructure, including reviewing PWR'. Continued development and implementation of Biking Borough strategy and action plan. Development of Bikeability plan routes and Wandle regional Park Access*	LIP Allocation	19048	200	200	200	600	600	O 01	O 10	O 13	O 14	O 16 b Cycling	O 21	O 23				Local Streets	Neutral	Yes	No	No	No	No
					0	0	0	0																		
					0	0	0	0																		
Corridors Neighbourhoods and Supporting Measures	*School Travel Plans, Promotions, Marketing and Road Safety Campaigns*	*School and Road Safety Campaigns, initiatives, marketing - includes threatre and drama productions/competions, Debra the Zebra Calender, behavioural and safety messages, walk once a week, upgrade, junior road safety officer etc also links with TfL Londonwide safety campaigns*	LIP Allocation	19052	120	120	120	360	360	O 01	O 09	O 10	O 11	O 16 a Walking	O 16 b Cycling	O 18	O 23			Local Streets	Neutral	No	No	No	No	No
					0	0	0	0																		
					0	0	0	0																		

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	Submission £k	1511	0	0	1511
2016/17	Allocation £k	1511	0	100	1611
	Submission £k	1511	0	0	1511

MTS GOAL	MTS Outcomes

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Programme	Scheme Title	Scheme Description	Funding Source (list multiple)	Portal ID of an on going scheme	Funding £000's FY 14/15	FY 15/16	FY 16/17	Sub-Total	Grand Total	MTS Outcomes (Please enter relevant MTS Outcomes, selecting from the table above) Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Road Task Force Street Type	Does the scheme impact on TfL services or facilities?	Does the scheme involve new traffic signals, or changes to existing signals?	Is vertical deflection (e.g. road humps) proposed?	Would you like the following to be carried out by TfL? Casualty Data monitoring	Bus Journey Times monitoring	Road Safety Audit
Corridors Neighbourhoods and Supporting Measures	*Bikeability Cycle and Safer Urban Driver Awareness Training*	*Bikeability cycle training programme – borough wide training for adults and children and development of "Safer Urban Driving" awareness training.*	LIP Allocation	19056	80	80	80	240	240	O 02	O 10	O 11	O 14	O 15	O 16 b Cycling	O 21	O 23			Local Streets	Neutral	No	No	No	No	No
					0	0	0	0																		
					0	0	0	0																		
Corridors Neighbourhoods and Supporting Measures	*Morden Town Centre Regeneration*	*Taking forward moreMorden regeneration including network modelling, preliminary design, conceptual testing. Preliminary public realm design forand reconfiguration of road layout together with shorter term public town centre enhancements*	LIP Allocation	20717	70	70	80	220	220	O 01	O 04	O 09	O 10	O 12	O 16 a Walking	O 16 b Cycling	O 18	O 20	O 22	High Roads	Positive	**Yes**	No	No	No	No
					0	0	0	0																		
					0	0	0	0																		
Corridors Neighbourhoods and Supporting Measures	*Developing the Tram*	*Market analysis, Communication, development viability and feasibility work to help facilitate the expansion of the tram network. To be undertaken in partnership with Sutton Council. Links to wider regeneration plans for Morden Town Centre*	LIP Allocation	20718	20	20	20	60	60	O 01	O 02	O 05	O 09	O 11	O 14	O 20	O 21	O 22	O 23	High Roads	Neutral	No	No	No	No	No
					0	0	0	0																		
					0	0	0	0																		
Corridors Neighbourhoods and Supporting Measures	*Victoria Road bus access improvements*	*Completion of route S1 extension to the Lavender Fields area (via Victoria Road) - delivery of supporting physical interventions including kerb modifications, public consultation, modification /removal of existing traffic calming and provision of*	LIP Allocation	22220	20	0	0	20	20	O 01	O 02	O 09	O 14	O 20	O 21	O 23				Local Streets	Positive	No	**Yes**	No	No	No
					0	0	0	0																		

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	Submission £k	1511	0	0	1511
2016/17	Allocation £k	1511	0	100	1611
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Programme	Scheme Title	Scheme Description	Funding Source (list multiple)	Portal ID of an on going scheme	Funding £000's FY 14/15	FY 15/16	FY 16/17	Sub-Total	Grand Total	MTS Outcomes (Please enter relevant MTS Outcomes, selecting from the table above) Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Road Task Force Street Type	Does the scheme impact on TfL services or facilities?	Does the scheme involve new traffic signals, or changes to existing signals?	Is vertical deflection (e.g. road humps) proposed?	Would you like the following to be carried out by TfL? Casualty Data monitoring	Bus Journey Times monitoring	Road Safety Audit
measures		*bus infrastructure.*			0	0	0	0																		
Corridors Neighbourhoods and Supporting Measures	*Willow Lane Industrial Estate Access Study*	*Following a lengthy closure the one-way (entry) via Willow Lane has recently re-opened. The alternative access via Goat Rd and Wates Way may be subject to access restrictions due to the deteriation of two culverts, which pass beneath these roads. Safety and movement concerns have also been raised about the Goat Rd/Carshalton Rd junction. It is now proposed to undertake a broader access and movement for the whole estate including examining viability issues relating tor the proposed northern access road.*	LIP Allocation	22221	40	41	0	81	81	O 02	O 03	O 10	O 16 a Walking	O 16 b Cycling	O 22	O 24				Local Streets	Negative	No	No	No	No	No
					0	0	0	0																		
					0	0	0	0																		
Corridors Neighbourhoods and Supporting Measures	*Mortorcycles in Bus Lanes*	*To trial motorcycles in bus lanes through the introduction of an experimental traffic order and ongoing scheme monitoring*	LIP Allocation	22222	10	0	0	10	10	O 02	O 04	O 10	O 14	O 18	O 23				High Roads	Neutral	No	No	No	No	No
					0	0	0	0																		
					0	0	0	0																		
Corridors Neighbourhoods and Supporting Measures	*20mph Zones*	*To investigate options, overall approach and potential for expanding the use of 20mph zones including part time speed limits outside schools and localised restrictions in town centres and DIY streets.*	LIP Allocation		35	35	35	105	105	O 10	O 12	O 13	O 16 a Walking	O 16 b Cycling	O 18	O 23				Local Streets	Negative	No	No	No	No	No
					0	0	0	0																		
					0	0	0	0																		
		Town centre project - Public realm/regeneration with supportive actions to tackle accessibility, safety, bus prioiry and road network issues. Improvements for pedestrians, decluttering, street	LIP Allocation		0	0	0	0							ng	ng										

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	Submission £k	1511	0	0	1511
2016/17	Allocation £k	1511	0	100	1611
	Submission £k	1511	0	0	1511

MTS GOAL	MTS Outcomes

the 2014/15 programme. Please enter Yes or No. Do not leave blank.

Programme	Scheme Title	Scheme Description	Funding Source (list multiple)	Portal ID of an on going scheme	Funding £000's FY 14/15	FY 15/16	FY 16/17	Sub-Total	Grand Total	MTS Outcomes (Please enter relevant MTS Outcomes, selecting from the table above) Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Road Task Force Street Type	Does the scheme impact on TfL services or facilities?	Does the scheme involve new traffic signals, or changes to existing signals?	Is vertical deflection (e.g. road humps) proposed?	Would you like the following to be carried out by TfL? Casualty Data monitoring	Bus Journey Times monitoring	Road Safety Audit
Major Schemes	*Rediscover Mitcham*	*Improvements for pedestrians, decluttering, street scene. Reducing severance of the residential areas and reintroduction of buses into the town centre core. Promote walking and cycling by building on the Mitcham Eastfields link and development of dedicated cycle facilities. Links with Economic Development aspirations and Outer London Fund allocation.*	Major scheme/s106	22606	1,442	1,442	0	2,884	2,884	O 04	O 05	O 10	O 12	O 14	O 16 a Walkir	O 16 b Cyclir	O 18	O 20	O 22	High Roads	Positive	**Yes**	**Yes**	Yes	Yes	No
					0	0	0	0																		
Major Schemes	*moreMorden*	*Town centre project - Comprehensive public realm improvements incorporating supportive measures to tackle accessibility, road safety, bus prioiry/bus standing arrangements, cycle facilities and removal of one-way gyratory system. raised junction treatments, Links to broader regeneration aspirations for the town centre including redevelopment of TfL sites in the vicinity of Morden Station.. Funding to be used for development of Step1 and business case. Step 1 bid likely 2015/16 with development funding 2016/17.*	LIP Allocation		0	0	0	0	80	O 03	O 04	O 9	O 11	O 13	O 16 a Walking	O 16 b Cycling	O 17	O 19	O 21	High Roads	Positive	**Yes**	**Yes**	Yes	Yes	No
			Major scheme		0	0	80	80																		
					0	0	0	0																		
Local Transport Funding	*Cycle Improvements*	*To deliver route improvements identified within the Council's Biking Strategy Action Plan*	LIP Allocation	20629	100	100	100	300	300	O 01	O 10	O 14	O 16 b Cycling	O 18	O 23					Local Streets	Neutral	No	No	No	No	No
			Major scheme		0	0	0	0																		
					0	0	0	0																		