

## London Borough of Merton Parking Account Income & Expenditure 2014/15

<b>Income</b>	<b>£</b>	
Penalty Charge Notices (PCNs)		£4,498,949.00
Resident parking permits		£1,140,374.00
Visitor parking permits		£809,778.00
Business parking permits		£234,236.00
Teachers parking permits		£36,800.00
On-Street parking charges		£2,495,527.00
Other income		£264,163.00
<b>Total income</b>		<b>£9,479,827.00</b>
<b>Expenditure</b>	<b>£</b>	
On-street parking		-£1,251,368.44
Off-street parking		-£32,119.00
Parking management and planning		-£211,158.73
Parking enforcement		-£2,139,426.72
<b>Total expenditure</b>		<b>-£3,634,072.89</b>
<b>Surplus (income minus expenditure)</b>		<b>£5,845,754.11</b>
Contribution towards cost of concessionary fares (e.g. Freedom Passes)*		-£5,845,754.11
<b>Additional income</b>	<b>£</b>	
Off-street parking charges*		£1,456,289
Off-street bay suspensions		£142,180
Off-street PCNs		£505,444

\*Income from off-street parking charges goes into the Council's 'general fund' and is not ringfenced for transport-related schemes as other parking income is.